

**WELLINGTON AREA MIDDLE SCHOOL (02-JJ)
NEW SCHOOL CONSTRUCTION
PROJECT #3371-8290**

HISTORY:

- 07/16/03** Board Report **13D-1** for a **Re-use Agreement** with **Song & Associates of Independence Middle** in the amount of **\$756,500.00** for **Wellington Area Middle**
- 11/18/03** Board Report **13D-4** for an Agreement for **CM@Risk Services** and **Pre-Construction fees** in the amount of **\$81,386.00** to **W.G. Mills**
- 07/13/05** Special Board Meeting **Item #6** for an Amendment to the Agreement establishing the **Final GMP** to **W.G. Mills, Inc.**, in the amount of **\$27,105,975.00**
- 08/22/05** Notice-to-Proceed
 - 655** Original Contract Days
- 06/08/07** Original Substantial Completion
- 07/08/07** Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
30	12C-5	04/21/04			113,475.00			S	Additional Architectural Services for redesign to comply with class size reduction.
	PM6	03/15/06			6,424.00			Z	Architectural Additional Services - Redesign the existing irrigation for the drainage storage area created within the adjacent Village of Wellington Park.
1	PM1	04/05/06	46,462.50					U	CCD #1 - Removal of unsuitable soils (muck) materials from areas of the building pad of the facility.
	TOTALS		46,462.50	0	119,899.00			0.00	
	ORIG SUM		27,187,361.00		756,500.00				
	REV SUM		27,233,823.50		876,399.00				
	% CO'S		0.17%		15.85%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$46,462.50	0.17%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM1
WELLINGTON AREA MIDDLE SCHOOL (02-JJ)
NEW SCHOOL CONSTRUCTION PROJECT
PROJECT #3371-8290
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 27,187,361.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 46,462.50
Adjusted Purchase Order	\$ 27,233,823.50

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$46,462.50.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.